

**CAPITAL PROGRAMME - 2011/12**

	<b>Corporate £000</b>	<b>Council Wide £000</b>	<b>CYPL £000</b>	<b>ASCH £000</b>	<b>ECC £000</b>	<b>TOTAL £000</b>
<b>Committed</b>	0	435	60	0	5,035	5,530
<b>Unavoidable</b>	55	784	784	0	1,382	3,005
<b>Maintenance</b>	0	1,145	200	0	312	1,657
<b>Rolling Programme / Other Desirable</b>	15	0	151	0	100	266
<b>Total Request for Council Funding</b>	<b>70</b>	<b>2,364</b>	<b>1,195</b>	<b>0</b>	<b>6,829</b>	<b>10,458</b>
<b>Total External Funding</b>	250	0	2,559	0	2,455	5,264
<b>Total Capital Funding</b>	<b>320</b>	<b>2,364</b>	<b>3,754</b>	<b>0</b>	<b>9,284</b>	<b>15,722</b>